

TITLE PROJECT		OPERATING/PROGRAM EXPENSE - POWER CENTRAL VALLEY PROJECT-CONSOLIDATED	REGION MP	
PROJECT SGL TYP/CAT		DESCRIPTION	THIS YEAR	FISCAL YEAR LAST YEAR
610A	P 61B	OPERATING/PROGRAM EXPENSE-FUNDED OPERATION & MAINTENANCE EXPENSE-POWER AMERICAN RIVER DIVISION (0353) ~ TRANSMISSION EXPENSES FOLSOM SWITCHYARD		
3324		OPERATION		
560 00		Supervision & Engineering	\$ 1,651.34	\$ 1,897.45
561 00		Load Dispatching	0.00	102.10
562 00		Station Expense	124,910.39	130,560.62
		Total - Operation	126,561.73	132,560.17
		MAINTENANCE		
568 00		Supervision & Engineering	0.00	0.00
569 00		Structures	0.00	0.00
570 00		Station Equipment	26,560.70	7,138.39
		Total - Maintenance	26,560.70	7,138.39
		TOTAL FOLSOM SWITCHYARD	153,122.43	139,698.56
		NIMBUS SWITCHYARD		
3325		OPERATION		
560 00		Supervision & Engineering	825.70	919.70
562 00		Station Expense	68,710.83	74,885.76
		Total - Operation	69,536.53	75,805.46
		MAINTENANCE		
570 00		Station Equipment	21,591.57	1,834.31
		Total - Maintenance	21,591.57	1,834.31
		TOTAL NIMBUS SWITCHYARD	91,128.10	77,639.77
		TOTAL TRANSMISSION EXPENSE	244,250.53	217,338.33
		JOINT EXPENSE - DEBIT		
5731		WATER MARKETING		
573 00		Joint Expense - Water Marketing	24,664.39	9,049.97
		TOTAL JOINT EXPENSE - WATER MARKETING	24,664.39	9,049.97
		TOTAL AMERICAN RIVER DIVISION (0353)	3,529,979.41	4,602,022.00